

**William N. Miller K-12 Memorial School Replacement,
Napakiak****FY2022 Request: \$54,895,544**
Reference No: 64003**AP/AL:** Allocation**Project Type:** Education**Category:** Education**Location:** Napakiak**House District:** Lower Kuskokwim (HD 38)**Impact House District:** Lower Kuskokwim (HD 38)**Contact:** Heidi Teshner**Estimated Project Dates:** 07/01/2021 - 06/30/2026**Contact Phone:** (907)465-2875**Appropriation:** School Construction Grant Fund (AS 14.11.005)**Brief Summary and Statement of Need:**

This School Construction appropriation will fund project #1 on the November 5, 2021 School Construction Capital Improvement Project priority list – William N. Miller K-12 Memorial School Replacement – Napakiak. This project will construct a new 23,206 square foot facility.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1004 Gen Fund	\$22,111,544						\$22,111,544
1222 REAA Fund	\$32,784,000						\$32,784,000
Total:	\$54,895,544	\$0	\$0	\$0	\$0	\$0	\$54,895,544

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec7 Ch1 SLA2021 P10 L18 HB3003 \$3,132,000

Project Description/Justification:

Due to advancing river erosion and loss of property, the William N. Miller K-12 Memorial School requires replacement. This project reimburses the district for funds expended to remove the existing bulk fuel tanks, as required by the U.S. Coast Guard due to river erosion. It also funds design and construction of a replacement school of approximately 23,206 square feet. It replaces 24,647 square feet of facilities built between 1973 and 1984. Existing facilities will be remediated and demolished or relocated as practicable. Currently, the school is operating at 104 percent capacity, with 3 unhoused students.

The total cost to replace this school is \$56,015,861. The State Share totals \$54,895,544 however, a portion of the cost would be funded by the REAA and Small Municipal School District School Fund which totals \$32,784,000 in FY2023. This brings the total unrestricted general fund portion of the capital project to \$22,111,544.

In FY2022, \$3,132,000 was appropriated towards the William N. Miller K-12 School Demolition,

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Napakiak (Ch. 1, TSSLA 2021, section 7, page 10, line 18). This prior capital project request is accounted for when determining the remaining State Share of \$54,895,544.